

**Fremont Board of Selectmen**  
**Budget Work Session**  
**Approved 09/22/2011**

**September 20, 2011**

The meeting began at 6:10 pm in the main floor meeting room at the Fremont Town Hall.

Present: Selectmen Brett Hunter, Annmarie Scribner, Greta St. Germain

Present: Public/Resident Chris Silk

Budgets discussed and voted for recommendation:

4196 Insurance  
Total Budget recommended: **\$42,519.00** **approved and voted 3-0**

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4197 Advertis & Regional Associations  
Total Budget recommended: **\$ 6,806.00** **approved and voted 3-0**

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4199 Other General Government – Town Report  
    010 Printing    \$2,300.00  
    020 Postage    \$ 100.00  
Total Budget recommended: **\$ 2,400.00** **approved and voted 3-0**

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4220 Fire Rescue Department

001 Office Supplies	\$400
002 Cleaning Supplies	\$1
030 Clerical Wages	\$1
100 Chief Administrative Salary	\$25,000
150 Points Plan	\$32,275
170 LOSAP Plan	\$28,250
180 Officer & Coordinator Stipends	\$4,800
190 Weekend Duty Officers	\$5,200
195 Special Detail	\$3,500
200 Dues & Memberships	\$2,500
201 Books / PR / Subscriptions	\$1
202 Conferences	\$500
205 EMS Training	\$1,000
210 Fire Training	\$1,000
250 Mileage Reimbursement	\$300
300 New Fire Equipment	\$11,000
310 New EMS Equipment	\$1,250
320 EMS Supplies	\$1,500
330 Rehab Supplies	\$250
350 Protective Gear & Uniforms	\$7,500

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2

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400 Inspections & Consultations	\$100
425 Hazmat Update	\$300
430 Forest Fires	\$1
440 Worker Health / Hep B	\$1
600 Hydrant & Cistern Maintenance	\$200
605 Fuel & Oil	\$2,500
650 Medical Equipment Maintenance	\$250
660 Equipment Maintenance	\$3,800
665 Preventative Maintenance	\$3,700
670 Equipment Repairs	\$3,800
700 Communications	\$1,500
710 Dispatch Services	\$7,020
750 Telephones	\$1,250
800 Computer Software & Support	\$500

Total Budget recommended: \$151,150.00

approved and voted 2-0-1

Hunter abstained from final vote however participated in budget review and line item calculations

The Board spent a substantial amount of time with understanding the presented budget rationale to the requested amounts within the line items submitted by the Fire Chief. Data was presented incomplete and in some cases submitted with previous year's rationale. While this was the second request for clarity, the Board of Selectmen agreed that no more time would be spent on this budget as other department budgets need to be reviewed prior to the Budget Committee meeting on Wednesday September 28<sup>th</sup>. St. Germain (Selectmen's Rep to Budcom) expressed concern and frustration with the Fire Rescue Department Budget presentation. All agreed it will be presented to the Budget Committee with its current rationale.

Meeting adjourned 7:45 pm.

Respectfully,

Greta St. Germain